



## COMMITTEE ON RULES

*I Mina'trentai Dos na Liheslaturan Guåhan* • The 32nd Guam Legislature

155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)

E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

Senator  
Thomas C. Ada  
VICE CHAIRPERSON  
ASSISTANT MAJORITY LEADER

Senator  
Vicente (Ben) C. Pangelinan  
Member

Speaker  
Judith T.P. Won Pat, Ed.D.  
Member

Senator  
Dennis G. Rodriguez, Jr.  
Member

Vice-Speaker  
Benjamin J.F. Cruz  
Member

Legislative Secretary  
Tina Rose Muña Barnes  
Member

Senator  
Frank Blas Aguon, Jr.  
Member

Senator  
Michael F.Q. San Nicolas  
Member

Senator  
V. Anthony Ada  
Member  
MINORITY LEADER

Senator  
Aline Yamashita  
Member

April 30, 2013

### Memorandum

To: **Rennae Meno**  
*Clerk of the Legislature*

From: **Senator Rory J. Respicio**  
*Majority Leader & Rules Chair*

Subject: **Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

#### FISCAL NOTES:

Bill Nos.: 62-32 (COR), 63-32(COR), 83-32(COR), 85-32(COR), 87-32(COR), and 97-32(LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2013 APR 30 PM 1:21

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO  
GOVERNORJOHN A. RIOS  
DIRECTORRAY TENORIO  
LIEUTENANT GOVERNOR

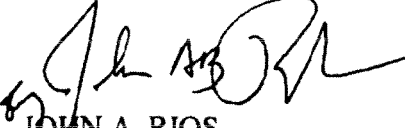
APR 29 2013

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Unu na Liheslaturan Guåhan  
The 31<sup>st</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 62-32(COR), 63-32(COR), 83-32(COR), 85-32(COR), 87-32(COR), and 97-32(LS).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.



JOHN A. RIOS  
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 87-32 (COR)**

**AN ACT TO AMEND §§3305 AND 3305.1 CHAPTER 3 OF 16GCA RELATIVE TO IMPLEMENTING A UNIVERSAL HELMET LAW.**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected:</b> Department of Revenue & Taxation	<b>Dept./Agency Head:</b> John P. Camacho
<b>Department's General Fund (GF) appropriation(s) to date:</b>	9,164,180
<b>Department's Other Fund (Specify) appropriation(s) to date:</b> Tax Collection Enhancement Fund (\$686,717) / Better Public Service Fund (\$1,390,554)	2,077,271
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$11,241,451</b>

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
<b>FY 2012 Unreserved Fund Balance<sup>1</sup></b>		\$0	\$0
<b>FY 2013 Adopted Revenues</b>	\$561,985,725	\$0	\$561,985,725
<b>FY 2013 Appro. (P.L. 31-233)</b>	(\$548,971,874)	\$0	(\$548,971,874)
<b>Sub-total:</b>	<b>\$13,013,851</b>	<b>\$0</b>	<b>\$13,013,851</b>
<b>Less appropriation in Bill</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total:</b>	<b>\$13,013,851</b>	<b>\$0</b>	<b>\$13,013,851</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
<b>General Fund</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>(Specify Special Fund)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? / x / Yes // No  
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A // Yes // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / x / N/A
3. Does the Bill establish a new program/agency? // Yes / x / No  
If yes, will the program duplicate existing programs/agencies? / x / N/A // Yes // No  
Is there a federal mandate to establish the program/agency? // Yes / x / No
4. Will the enactment of this Bill require new physical facilities? // Yes / x / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes // No  
/ x / Requested agency comments not received as of the due date // Other:

Analyst: Michael M. Aflague, B&M Analyst IV Date: 4/23/13 Director: John A. Ros, Director Date: 4/23/13

Footnotes: see attachment.

**Bureau of Budget & Management Research**  
**Attachment to Fiscal Note Bill No. 87-32 (COR)**  
**(for revenue generating provisions)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Special Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	\$0	\$0	\$0	\$0	\$0

**Comments:**

Bill 87-32 amends Section 3305 of Ch. 3 of 16GCA requiring drivers and passengers, regardless of age, to wear a helmet. The number of violators below the age of 18 relative to the imposed fine of \$50 - \$500 is the anticipated increase in revenues. The Bureau has requested data from the Department of Revenue and Taxation; however, information has not been received as of these comments.